

YRE, Events, Bank Balance History - 2001 to 2011

YRE	#	YRE Revenue by Year										
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
SAI # 1	002	823.00	157.00	168.00	205.00	84.00	126.00	104.00	147.00	106.00	123.00	182.00
SAI # 2	131	-	528.00	325.00	482.00	318.00	239.05	229.00	154.00	80.00	98.00	134.00
SAI # 3	032	-	97.00	76.00	105.00	76.00	88.00	104.00	106.00	68.00	61.00	139.00
SAI Cycle	132	-	144.00	153.00	153.00	157.00	134.00	215.00	65.00	84.00	51.00	54.00
Morinville	141	-	127.75	125.95	117.05	70.00	54.00	59.00	120.00	87.00	81.00	99.00
Wolf Willow	133	-	103.00	83.00	121.00	104.00	136.00	78.00	188.00	87.00	79.00	100.00
Beumaris	226	-	-	-	-	78.00	73.00	87.00	152.00	85.00	81.00	119.00
Hermitage	222	-	-	-	-	-	30.00	64.00	153.75	60.00	40.00	85.00
SP # 1	052	-	-	-	-	-	-	82.75	105.00	79.00	73.00	68.00
SP # 2	314	-	-	-	-	-	-	45.00	111.00	51.00	74.00	79.00
Beaumont	316	-	-	-	-	-	-	-	-	80.00	102.00	114.00
Twin Brooks	318	-	-	-	-	-	-	-	-	73.00	56.00	91.50
River Valley	317	-	-	-	-	-	-	-	-	93.00	59.00	98.00
Ft Sask	-	-	-	25.00	83.00	53.00	-	-	-	-	-	-
Total		823.00	1156.75	955.95	1266.05	940.00	880.05	1064.75	1301.25	1033.00	978.00	1362.50
3yr moving ave				978.57	1126.25	1054.00	1028.70	961.60	1082.02	1133.00	1104.08	1124.50

Selected Revenue and Expense Data – 2001 to 26 October 2010

Category	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
YRE Income	823.00	1156.75	955.95	1266.05	940.00	880.05	1064.75	1301.25	1033.00	978.00	1362.50
Event Income	1532.91	1486.15	1306.75	1599.75	1260.20	1082.00	1568.00	1187.00	1360.85	1672.00	1452.30
Membership Dues	737.50	670.00	610.00	615.00	640.00	670.00	615.00	1080.00	1020.00	1020.00	815.00
VAA Rebates	-	-	-	315.00	2108.00	1370.00	2480.00	861.32	515.00	963.46	515.00
Total Income	3835.03	3858.24	3633.68	4801.31	5832.88	4734.32	6900.39	5346.74	4854.39	7215.25	4867.50
Sanction Fees	1376.00	1554.00	1246.00	1668.00	1706.00	1640.00	2020.00	1995.00	2550.00	2670.00	2670.00
VAA/CVF Fees	75.00	75.00	75.00	75.00	75.00	75.00	75.00	625.00	715.00	670.00	625.00
Total Expenses	3542.29	3435.12	3089.32	4446.30	4628.98	4630.34	4650.90	6596.62	6080.30	6590.75	5258.98
Net Income	292.74	423.11	544.36	355.01	1203.90	103.98	2249.49	-1249.98	-1225.91	624.50	-391.48
Bank Balance	3956.49	4328.03	4739.67	4108.68	5380.58	5091.60	6923.10	4349.17	3348.26	4317.76	3821.28